

Appendix 4 - Capital budget revisions - external grant & Section 106

Under the current Council constitution any additions to the capital budget that are financed entirely by external grant or Section 106 can be approved by Cabinet and do not require a Council decision.

The following external grant awards and Section 106 draw on developer balances held have been notified since Month 2 and require approval to be added to the budget:

Capital Project	Amount
Grant funded	
Green Infrastructure – Caldicot Transforming Towns Grant	167,622
Highways Refurbishment Grant	627,717
WLGA Food Poverty Grant	16,135
Enable – Support for Independent Living WG grant	97,500
Abergavenny Town FC Floodlights – WGIF / Monlife	27,800
WG – Flood Recovery Grant 2021	10,667
ATF - Caldicot Greenway	157,314
ATF - Monmouth Wye Valley Path	175,000
ATF - Monmouth School/Leisure Link	256,328
ATF Core Counters	30,000
ATF Core Llanfoist Bridge & Meadow Links	119,025
ATF Core Consultation	30,000
ATF - Monmouth Wye AT Crossing	335,606
ATF - Monmouth Kingswood Gate AFL	318,000
ATF - Monmouth Monnow Street	92,250
ATF - Caldicot Newport Road	94,500
ATF - Caldicot Church Road Connections	181,000
ATF – The Caldicot Cross Crossing	120,000
ATF – Cycle Safety Campaign	45,000
ICF DCP award for the Well Being Hub in Abergavenny	99,719
Total Grant funded	3,001,183
Section 106 Funded	
Caldicot Town Centre Regeneration Project	100,035
Clydach Ironworks Enhancement Scheme	49,989
Kingswood Gate - Williams Field Lane - Active Travel Path	102,301
Star Road/School Lane Zebra Crossing and footpath Improvements	40,419
Total Section 106 Funded	292,744
Total	3,293,927